BALAJI AGRO OILS LIMITED (CIN:L15143AP1994PLC017454)
REGD OFF: 74-2-19,OLD CHECKPOST CENTRE,KRISHNA NAGAR,VIJAYAWADA-520007

Segment wise Revenue, Results and Capital Employed for the Six months/ ended 30th September 2020

Rs. in Lakhs

Sno	Particulars	Quarter Ended			Six Months ended		Year ended
		30.09.2020	30.06.2020	30.09.2019	30.09.2020	30.09.2019	31.03.2020
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	**Segment Revenue**						
	(a) Solvent Extraction Division	1525.94	2045.62	1253.27	3571.56	3341.44	6766.49
	(b) Power Division	295.54	445.83	328.29	741.37	799.81	1385.08
	(c) Steel division	88.14	80.42	233.72	168.56	440.92	849.52
	Total Revenue	1909.62	2571.87	1815.28	4481.49	4582.17	9001.09
	Less :intersegment Revenue	40.60	12.43	62.14	53.03	136.33	244.28
	Net Total Revenue	1869.02	2559.44	1753.14	4428.46	4445.84	8756.81
2	**Segment Results**						
	(a) Solvent Extraction Division	15.99	38.15	12.30	54.14	34.60	126.14
	(b) Power Division	29.29	-10.25	11.68	19.04	30.08	40.14
	(c) Steel division	-15.39	-3.65	-1.97	- 19.04	-10.05	-97.56
	Total	29.89	24.25	22.01	54.14	54.63	68.72
	Unallocated Expenditure	0	0	0	0	0	0
	Profit before Tax	29.89	24.25	22.01	54.14	54.63	68.72
	Provision for tax	0	0	0	0	0	17.18
	Deferred Tax	0	0	0	0	0	4.43
	Net Profit	29.89	24.25	22.01	54.14	54.63	47.11
3	**segment Assets**						
	(a) Solvent Extraction Division	2032.54	1895.66	1901.02	2032.54	1901.02	1993.04
	(b) Power Division	1757.02	1600.05	1530.89	1757.02	1530.89	1616.86
	(c) Steel division	78.18	399.88	360.06.	78.18	360.06.	452.35
	Total	3867.74	3895.59	3791.97	3867.74	3791.97	4062.25
	Less :intersegment Assets	327.02	681.99	556.71	327.02	556.71	559.72
	Net Segment Assets	3540.72	3213.60	3235.26	3540.72	3235.26	3502.53
4	**segment Liabilities**						
	(a) Solvent Extraction Division	1082.20	961.31	937.70	1082.20	937.70	1096.84
	(b) Power Division	343.69	216.01	146.66	343.69	146.66	222.57
	(c) Steel division	127.94	434.25	303.27	127.94	303.27	483.07
	Total	1553.83	1611.57	1387.63	1553.83	1387.63	1802.48
	Less :intersegment Liabilites	327.02	681.99	556.71	327.02	556.71	559.72
	Net Segment Liabilites	1226.81	929.58	830.92	1226.81	830.92	1242.76
5	**Capital Employed**						
	(a) Solvent Extraction Division	950.34	934.35	963.32	950.34	963.32	896.20
	(b) Power Division	1413.33	1384.04	1384.23	1413.33	1384.23	1394.29
	(c) Steel division	-49.76	-34.37	56.79	-49.76	56.79	-30.72
	Total	2313.91	2284.02	2404.34	2313.91	2404.34	2259.77

Notes:

1. The above un-audited results for the HalfYear ended 30th September 2020 were reviewed By the Audit Committee and approved by the Board of Directors at their meeting held On 14th September2020
2. The Limited review of unaudited financial results for the halfYear ended September 30, 2020 as required in terms of clause 33 of SEBI(Listing Obligations and Disclosure reqirements) Regulations, 2015 has been carried out by Statutory Auditors.

Place:Vijayawada

Date:14-11-2020

For Balaji Agro Oils limited

(V.SURAJ KUMAR)
Joint Managing Director

BALAJI AGRO OILS LIMITED (CIN:L15143AP1994PLC017454)
REGD OFF: 74-2-19,OLD CHECKPOST CENTRE,KRISHNA NAGAR,VIJAYAWADA-520007
STATEMENT OF STANDALONE UNAUDITED RESULTS FOR THE HALF YEAR ENDED 30TH SEPTEMBER 2020

Rs. in Lakhs

Sno	Particulars	Quarter Ended			Six Months ended		Year ended
		30.09.2020	30.06.2020	30.09.2019	30.09.2020	30.09.2019	31.03.2020
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Revenue from Operations:						
a	Revenue from operations (net)	1869.02	2559.44	1753.14	4428.46	4445.84	8756.81
b.	Other Income	1.15	0.00	0.00	1.15	0.00	15.56
	Toal revenue	1870.17	2559.44	1753.14	4429.61	4445.84	8772.31
2	Expenses:						
	|a].Cost of materials consumed	1705.02	2103.00	1388.86	3808.02	3587.16	7459.45
	[b].Purchases of stock in trade	0.00	0.00	0.00	0.00	0.00	0.00
	|c].Changes in inventories of finished goods, work-in-progress and stock-in-trade	-93.21	101.25	29.80	8.04	155.45	244.65
	{d).Employees benefits expense	61.23	58.90	51.20	120.13	103.12	261.64
	(e].Finance costs	20.98	27.58	29.51	48.56	52.64	102.07
	(g.Depreciation and amortisation expense	11.76	11.76	11.42	23.52	22.85	45.91
	(g].Other expenses	134.50	232.70	220.34	367.20	469.99	589.93
	Total Expenses	1840.28	2535.19	1731.13	4375.47	4391.21	8703.65
3	Profit before exceptional and extraordinary items and tax	29.89	24.25	22.01	54.14	54.63	68.72
4	Exceptional items	0.00	0.00	0.00	0.00	0.00	0.00
5	Profit before extraordinary items and tax	29.89	24.25	22.01	54.14	54.63	68.72
6	Extraordinary items	0.00	0.00	0.00	0.00	0.00	0.00
7	Profit before tax	29.89	24.25	22.01	54.14	54.63	68.72
8	Tax expense:						
	Current tax	0.00	0.00	0.00	0.00	0.00	17.18
	Deferred tax	0.00	0.00	0.00	0.00	0.00	4.43
	Total tax expenses	0.00	0.00	0.00	0.00	0.00	21.61
9	Net profit / IOSG from continuing operations	29.89	24.25	22.01	54.14	54.63	47.11
10	Profit / loss from discontinuing operations before tax	0.00	0.00	0.00	0.00	0.00	0.00
11	Tax expense of discontinuing operations	0.00	0.00	0.00	0.00	0.00	0.00
12	Net Profit / loss from discontinuing operations after tax	29.89	24.25	22.01	54.14	54.63	47.11
13	Profit / loss for the period before minority interest	29.89	24.25	22.01	54.14	54.63	47.11
14	Share of profit / loss of associates	0.00	0.00	0.00	0.00	0.00	0.00
15	Profit / loss of minority interest	0.00	0.00	0.00	0.00	0.00	0.00
16	Net profit / loss for the period	29.89	24.25	22.01	54.14	54.63	47.11
17	Other Comprehensive Income						
	Items will not be reclassified to profit & Loss						
	(a) Remeasurement of the defined benefit plans	0.00	0.00	0.00	0.00	0.00	0.00
	Tax relating to the Items not reclassified to P & L	0.00	0.00	0.00	0.00	0.00	0.00
18	Total Comprehensive Indome for the period	29.89	24.25	22.01	54.14	54.63	47.11
17	Details of equity share capital:						
	Paid-up equity share capital	1057.71	1057.71	1057.71	1057.71	1057.71	1057.71
	Face value of equity share capital	10	10	10	10	10	10
18	Reserves excluding revaluation reserves				1222.51	1175.89	1168.37
19	Earnings per equity share						
	Basic earnings / loss per share from continuing and discontinued operations	0.28	0.23	0.21	0.51	0.52	0.45
	Diluted earnings / loss per share from continuing and discontinued operations	0.28	0.23	0.21	0.51	0.52	0.45